

## NARBOROUGH PARISH COUNCIL

### Statement of Estimated Income & Expenditure 2018/19

Net Precept: £341,036  
based on the following estimates:

	2017/18	2018/19
	£	£
<u>Expenditure</u>		
Employment Costs	145850	150850
Policy & Finance Working Group	23900	24200
Vehicles, Equipment & Machinery	10000	10000
Rec. Ground & Pavilions	3000	3000
Open Spaces	2500	2500
Parks & Playgrounds	8500	10000
Parish Improvements	13500	17500
Cemetery & Churchyard	28000	28000
Garden Allotments	3000	2000
Village Show Working Group	750	750
Parish Centre	1000	5000
Parish Buildings Redevelopment	0	150000
Littlethorpe Village Hall	9000	9000
Youth Initiatives	4500	4000
Loan Charges (Capital Projects)	50200	50200
Contingency Reserve	51035	0
Contributions to Capital Funds	0	0
	<u>354735</u>	<u>467000</u>
<u>Income</u>		
Policy & Finance Working Group	1150	1100
Cemetery & Churchyard	7500	7500
Parish Improvements	200	200
Garden Allotments	0	300
Village Show Working Group	500	500
Littlethorpe Village Hall	10500	5000
Rec Ground tenants - rental/water	0	2050
	<u>19850</u>	<u>16650</u>
Expenditure Less Income	334885	450350
Less estimated bal from prev year	54050	109,314
Less Council Tax Support Grant BDC	12595	0
Net PRECEPT on Council Tax	<u>£268,240</u>	<u>£341,036</u>