

NARBOROUGH PARISH
COUNCIL

**Statement of Estimated Income
& Expenditure 2015/16**

Net Precept: £202,000
based on the following estimates:

	2014/15	2015/16
	£	£
<u>Expenditure</u>		
Employment Costs	130400	150650
Policy & Finance Working Group	20800	21700
Vehicles, Equipment & Machinery	6500	8000
Rec. Ground & Pavilions	4000	3000
Parks & Playgrounds	9500	6500
Parish Improvements	14000	12000
Cemetery & Churchyard	20000	6000
Garden Allotments	1200	1000
Village Show Working Group	650	650
Parish Centre	12500	7650
Littlethorpe Village Hall	8200	8200
Youth Initiatives	3500	3500
Professional Fees Redevelopment	10000	0
Loan Charges (Capital Projects)	10000	8200
Contingency Reserve	9962	12135
Contributions to Capital Funds	<u>30000</u>	<u>60000</u>
	<u>291212</u>	<u>309185</u>
<u>Income</u>		
Policy & Finance Working Group	3400	2500
Cemetery & Churchyard	6500	6500
Parish Improvements	200	200
Garden Allotments	200	0
Parish Centre	12000	2000
Village Show Working Group	650	650
Littlethorpe Village Hall	9500	9500
	<u>32450</u>	<u>21350</u>
Expenditure Less Income	258762	287835
Less estimated bal from prev year	48762	73938
Less Cncl Tax Support Grant BDC	<u>11950</u>	<u>11897</u>
Net PRECEPT on Council Tax	<u>198050</u>	<u>202000</u>