

NARBOROUGH PARISH COUNCIL

Statement of Estimated Income & Expenditure 2020/21

Net Precept: £365,625
based on the following estimates:

	2019/20	2020/21
	£	£
Expenditure		
Employment Costs	181,650	196,650
Administration	23,800	23,150
Vehicles, Equipment & Machinery	10,000	10,000
Rec. Ground & Pavilions	2,000	2,000
Open Spaces	2,000	2,000
Parks & Playgrounds	6,000	6,000
Community/Parish Improvements	33,000	24,800
Cemetery & Churchyard	4,000	3,500
Garden Allotments	1,000	1,000
Village Show Working Group	1,000	500
Parish Centre	20,000	21,950
Littlethorpe Village Hall	7,000	8,350
Youth Initiatives	3,000	6,500
Loan Charges (Capital Projects)	50,200	50,200
TOTAL REVENUE BUDGET	344,650	356,600
Contingency Reserve	11,900	13,250
Contributions to Earmarked Reserves	95,000	30,000
TOTAL EXPENDITURE	451,550	399,850
Income		
Parish Centre	4,000	15,000
Cemetery & Churchyard	7,500	8,500
Garden Allotments	300	400
Village Show	500	500
Littlethorpe Village Hall	5,000	7,500
Rec Ground tenants - rental/water	2,000	2,000
Misc income	150	325
TOTAL INCOME	19,450	34,225
Expenditure Less Income	432,100	365,625
Less estimated bal from prev year	66,475	-
Net PRECEPT on Council Tax	£365,625	£365,625