

NARBOROUGH PARISH COUNCIL

Statement of Estimated Income & Expenditure 2017/18

Net Precept: £268,240
based on the following estimates:

	2016/17	2017/18
	£	£
Expenditure		
Employment Costs	145850	145850
Policy & Finance Working Group	24400	23900
Vehicles, Equipment & Machinery	9500	10000
Rec. Ground & Pavilions	3000	3000
Open Spaces	0	2500
Parks & Playgrounds	11500	8500
Parish Improvements	10000	13500
Cemetery & Churchyard	26000	28000
Garden Allotments	1000	3000
Village Show Working Group	750	750
Parish Centre	3000	1000
Littlethorpe Village Hall	8000	9000
Youth Initiatives	4650	4500
Loan Charges (Capital Projects)	31450	50200
Contingency Reserve	3602	51035
Contributions to Capital Funds	<u>20000</u>	0
	<u>302702</u>	<u>354735</u>
Income		
Policy & Finance Working Group	2500	1150
Cemetery & Churchyard	7500	7500
Parish Improvements	200	200
Garden Allotments	0	0
Parish Centre	0	0
Village Show Working Group	650	500
Littlethorpe Village Hall	10500	10500
	<u>21350</u>	<u>19850</u>
Expenditure Less Income	281352	334885
Less estimated bal from prev year	36734	54050
Less Council Tax Support Grant	<u>11368</u>	<u>12595</u>
Net PRECEPT on Council Tax	<u>233250</u>	<u>268240</u>