

NARBOROUGH PARISH COUNCIL

Statement of Estimated Income & Expenditure 2016/17

Net Precept: £233,250
based on the following estimates:

	2015/16	2016/17
	£	£
<u>Expenditure</u>		
Employment Costs	150650	145850
Policy & Finance Working Group	21700	24400
Vehicles, Equipment & Machinery	8000	9500
Rec. Ground & Pavilions	3000	3000
Parks & Playgrounds	6500	11500
Parish Improvements	12000	10000
Cemetery & Churchyard	6000	26000
Garden Allotments	1000	1000
Village Show Working Group	650	750
Parish Centre	7650	3000
Littlethorpe Village Hall	8200	8000
Youth Initiatives	3500	4650
Professional Fees Redevelopment	0	0
Loan Charges (Capital Projects)	8200	31450
Contingency Reserve	12135	3602
Contributions to Capital Funds	<u>60000</u>	<u>20000</u>
	<u>309185</u>	<u>302702</u>
<u>Income</u>		
Policy & Finance Working Group	2500	2500
Cemetery & Churchyard	6500	7500
Parish Improvements	200	200
Garden Allotments	0	0
Parish Centre	2000	0
Village Show Working Group	650	650
Littlethorpe Village Hall	<u>9500</u>	10500
	<u>21350</u>	<u>21350</u>
Expenditure Less Income	287835	281352
Less estimated bal from prev year	73938	36734
Less Council Tax Support Grant	<u>11897</u>	<u>11368</u>
Net PRECEPT on Council Tax	<u>202000</u>	<u>233250</u>